

## ROZPO ET PRÍJMOV ZA VYBRANÉ ROKY

| D                              | Zdr        | Z | Kp | Pol | Po2 | R | Popis                                    | Skuto nos<br>2023 | Skuto nos<br>2024 | Schválený<br>2025 | Skuto nos<br>2025 | Návrh<br>2026    | Návrh<br>2027    | Návrh<br>2028    |
|--------------------------------|------------|---|----|-----|-----|---|--|-------------------|-------------------|-------------------|-------------------|------------------|------------------|------------------|
| 1                              | 111        |   |    | 312 | 001 |   | Zo ŠR okrem tran.na úhr.nákl.prenes.výko | 0.00              | 39.09             | 0.00              | 0.00              | 0.00             | 0.00             | 0.00             |
| 1                              | 111        |   |    | 312 | 001 | 1 | Transfer - infla ná dotácia              | 6435.63           |                   |                   |                   |                  |                  |                  |
| 1                              | 111        |   |    | 312 | 012 |   | DvHN, osobitný príjemca                  | 2340.00           | 5520.00           | 5760.00           | 3540.00           | 5760.00          | 5760.00          | 5760.00          |
| 1                              | 111        |   |    | 312 | 012 | 1 | Transfery SODB, REGOB, ...               | 1800.29           | 3098.21           | 165.00            | 685.82            | 165.00           | 165.00           | 165.00           |
| 1                              | 111        |   |    | 312 | 012 | 2 | Transfer vo by                           |                   |                   |                   |                   | 800.00           | 0.00             | 0.00             |
| 1                              | 111        |   |    | 312 | 012 | 3 | Transfer MOaPS                           |                   | 97697.86          | 55784.00          | 35000.00          | 63375.00         | 63375.00         | 63375.00         |
| 1                              | 111        |   |    | 312 | 012 | 4 | Transfer na odmeny                       |                   |                   | 0.00              | 4358.00           |                  |                  |                  |
| <b>1</b>                       | <b>111</b> |   |    |     |     |   |  | <b>10575.92</b>   | <b>106355.16</b>  | <b>61709.00</b>   | <b>43583.82</b>   | <b>70100.00</b>  | <b>69300.00</b>  | <b>69300.00</b>  |
| 1                              | 41         |   |    | 111 | 003 |   | Výnos dane z príjmov poukázaný územnej s | 89900.01          | 87084.23          | 87280.00          | 65490.71          | 95736.00         | 98675.00         | 98675.00         |
| 1                              | 41         |   |    | 121 | 001 |   | Da z pozemkov                            | 13028.18          | 15905.00          | 16000.00          | 14126.46          | 16000.00         | 16000.00         | 16000.00         |
| 1                              | 41         |   |    | 121 | 002 |   | Da zo stavieb                            | 713.01            | 823.23            | 1300.00           | 512.14            | 1300.00          | 1300.00          | 1300.00          |
| 1                              | 41         |   |    | 133 | 001 |   | Da za psa                                | 267.00            | 182.50            | 350.00            | 102.50            | 250.00           | 250.00           | 250.00           |
| 1                              | 41         |   |    | 133 | 013 |   | Da za komunálne odpady a drobné stavebn  | 4423.75           | 3700.00           | 3500.00           | 2765.89           | 9600.00          | 9600.00          | 9600.00          |
| 1                              | 41         |   |    | 212 | 002 |   | Príjmy z prenajatých pozemkov            | 603.43            | 123.83            | 43.00             | 12.42             | 43.00            | 43.00            | 43.00            |
| 1                              | 41         |   |    | 212 | 003 |   | Príjmy z prenajatých budov, priestorov a | 23231.80          | 25635.77          | 24100.00          | 17288.00          | 24100.00         | 24100.00         | 24100.00         |
| 1                              | 41         |   |    | 221 | 002 |   | Správne poplatky                         | 130.00            | 181.00            | 250.00            | 191.00            | 250.00           | 250.00           | 250.00           |
| 1                              | 41         |   |    | 221 | 004 |   | Ostatné poplatky                         | 70.00             | 0.00              | 150.00            | 0.00              | 150.00           | 150.00           | 150.00           |
| 1                              | 41         |   |    | 222 | 003 |   | Pokuty a penále za porušenie predpisov   |                   | 126.00            | 0.00              | 0.00              | 0.00             | 0.00             | 0.00             |
| 1                              | 41         |   |    | 223 | 001 |   | Poplatky a platby za predaj výrobkov, to | 1170.00           | 454.00            | 800.00            | 0.00              | 500.00           | 500.00           | 500.00           |
| 1                              | 41         |   |    | 223 | 003 |   | Poplatky a platby za stravné             | 50.40             |                   |                   |                   |                  |                  |                  |
| 1                              | 41         |   |    | 292 | 012 |   | Príjmy z dobropisov                      | 317.07            | 697.90            | 0.00              | 2444.90           | 0.00             | 0.00             | 0.00             |
| 1                              | 41         |   |    | 292 | 027 |   | Iné                                      | 2751.48           | 3773.61           | 2500.00           | 0.00              | 0.00             | 0.00             | 0.00             |
| <b>1</b>                       | <b>41</b>  |   |    |     |     |   |  | <b>136656.13</b>  | <b>138687.07</b>  | <b>136273.00</b>  | <b>102934.02</b>  | <b>147929.00</b> | <b>150868.00</b> | <b>150868.00</b> |
| <b>1</b>                       |            |   |    |     |     |   |  | <b>147232.05</b>  | <b>245042.23</b>  | <b>197982.00</b>  | <b>146517.84</b>  | <b>218029.00</b> | <b>220168.00</b> | <b>220168.00</b> |
| 2                              | 41         |   |    | 233 | 001 |   | Príjem z predaja pozemkov                | 0.00              | 175.00            | 0.00              | 904.00            | 0.00             | 0.00             | 0.00             |
| 2                              | 41         |   |    | 322 | 001 |   | Transfer studne projekt                  |                   | 4097.56           | 0.00              | 0.00              | 0.00             | 0.00             | 0.00             |
| <b>2</b>                       | <b>41</b>  |   |    |     |     |   |  | <b>0.00</b>       | <b>4272.56</b>    | <b>0.00</b>       | <b>904.00</b>     | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>2</b>                       |            |   |    |     |     |   |  | <b>0.00</b>       | <b>4272.56</b>    | <b>0.00</b>       | <b>904.00</b>     | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 3                              | 111        |   |    | 453 |     |   | Prostriedky z predchádzajúcich rokov     | 0.00              | 0.00              | 0.00              | 44327.72          | 0.00             | 0.00             | 0.00             |
| <b>3</b>                       | <b>111</b> |   |    |     |     |   |  | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       | <b>44327.72</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| 3                              | 46         |   |    | 513 | 002 |   | Prijatý úver od Prima banky              | 800.00            | 0.00              | 0.00              | 11000.00          | 0.00             | 0.00             | 0.00             |
| <b>3</b>                       | <b>46</b>  |   |    |     |     |   |  | <b>800.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>11000.00</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>3</b>                       |            |   |    |     |     |   |  | <b>800.00</b>     | <b>0.00</b>       | <b>0.00</b>       | <b>55327.72</b>   | <b>0.00</b>      | <b>0.00</b>      | <b>0.00</b>      |
| <b>ROZPO ET PRÍJMOV CELKOM</b> |            |   |    |     |     |   |  | <b>148032.05</b>  | <b>249314.79</b>  | <b>197982.00</b>  | <b>202749.56</b>  | <b>218029.00</b> | <b>220168.00</b> | <b>220168.00</b> |